

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	0	0.00	0	49,876.47	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	49,876.47	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	
Residential New Construction	0	250.00	1	0	670.00	2	6,797.20	9.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,590	405.00	1	5,751	5,213.78	6	181,740.07	2.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	321	150.00	3	564	250.00	5	0.00	0.0%
Energy Star HVAC	694	424.00	1	694	424.00	1	0.00	0.0%
Res Subtotal	2,605	1,229.00	6	7,009	6,557.78	14	188,537.27	
Res % of Total	28.9%	32.9%	66.7%	52.2%	72.4%	82.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	6,411	2,501.19	3	6,411	2,501.19	3	110,064.77	2.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	6,411	2,501.19	3	6,411	2,501.19	3	110,064.77	
C&I % of Total	71.1%	67.1%	33.3%	47.8%	27.6%	17.6%	31.6%	
Report Total	9,016	3,730.19	9	13,420	9,058.97	17	348,478.51	
Budget Comparison					8,384.97		348,478.51	2.4%